



Suncroft GFC AGM 2021

Date: Sunday 14th November

Time: 16:00

Location: Suncroft Community Centre

AGENDA

Opening Address

Apologies

Minutes of 2020 AGM

Secretary's Report

Treasurer's report

Chairpersons Address

Motions

Election of Executive (Club Officers), LGFA & Underage Committee Chairpersons

Outgoing Executive Sub-Committee Proposals (*incoming Executive to appoint*)

Fundraising Sub-Committee

Underage Sub-Committee

Ladies Sub-Committee

Senior Setup Sub-Committee

Membership Fees

Any Other Business



OPENING ADDRESS:

As a member of Suncroft GFC it has been a privilege to see how the club progressed through 2021.

After a covid delayed start again this year the club got back to action in with training May and games in June and fortunately the necessary restrictions have reduced since then and there has been lots of football. Overall, we had just under 300 players out playing in 2021 and competed in some 170 competition games.

The Club's COVID community support continued to be active 2021, making help available to those who needed it due to Covid. Fortunately, there was not a lot of activity in 2021 but it was great to be able to have the service there and available to the wider community.

Over lockdown and reopening all our coaches continued the great work of 2020 into 2021. Online individual challenges, fun activities, on to non-contact training and eventually games. The club's Social media tools (website, facebook, twitter, Instagram) had had enormous traffic and have been a great tool to help people stay in contact, promote covid safe activities and also to link people to various online tools to help with their general health and mental wellbeing.

Thanks to everyone that helped out during the year and thanks to all that are here this evening for the AGM.

APOLOGIES: Sandra & Val Dillon, Mary Val Dillon, Shane Kavanagh, Alan Troy, Paddy Behan & Seamus Dillon

IN ATTENDANCE: Des Brannock, Noel Sammon, Thomas Cleary, Ollie Brannock, Caroline Bailey, Dee Cahill, Kevin Brannock, Pat Sutton, Louise McGuirk, Hugh O'Byrne, Johnny McGuirk, Kevin Fennelly, Mag Malone, Mick Kehoe.

MINUTES OF PREVIOUS AGM:

The 2019 AGM Minutes and 2020 COVID AGM document had been circulated and are also available to view on the club's website. There were no outstanding matter arising.

The 2019 and 2020 AGM documents were accepted as a true record.

Proposed by: Noel Sammon and seconded by: Ollie Brannock

SECRETARYS REPORT:

Club Secretary Mag Malone presented her report for the year (copy attached) outlining all the activities and people involved. During the report a small presentation was mad to Mary Vall Dillon in recognition of her many many years as a driving force in the club.

Mag was thanked for her excellent report and her work throughout the year.

TREASURERS REPORT:

Club Treasurer Pat Sutton presented his report (copy attached) and talked through the various costs and income lines. In particular thanks went to Kieran Lalor/Meadow Court Stud for their support and to Austin Brannock and the work he does with Intel.

Pat was thanked for his report and his work throughout the year.

CHAIRPERSONS ADDRESS:

As chairperson I would like to thank everyone for their support during the year. There were no major football issues and anytime a helping hand or advice was needed it was generously given. With covid there was the need for extra help and support and again anytime a helping hand or advice was needed it was generously given.

Covid

Football got off to a late start and with a compressed season it was a bit messy but again in 2021 in extraordinary circumstances overall I think the GAA and LGFA have done a very good job. Looking back its easy to say some calls could have been different but, to their credit, the GAA and LGFA have got the vast majority of calls, big and small, right.

Thank you to all our members for helping with this and thanks to our club secretary Mag Malone who had the additional burdens of coordinating our covid community response.

Facilities

Thanks to Nathan Wall who have kept the place cleaned up and tidy over the last year. Nathan is working with us on a back to work scheme and will continue to be available to us until the end of September 2022. Thanks also to Colm Keane, Kevin Brannock & Kieran Delaney who helped keep the place in order over the year.

The club has been awarded a government/lottery Sports Capital & Equipment grant to go towards the purchase of a new grass mower for the club. Between the mower and secure storage this represents an investment of around €32.6k for the Club and the grant will cover nearly €30k of that. The grant process takes a while but all is going well the mower should be on site and ready for action in the next few weeks. Thanks to Derry Enright and Andy Hynes for their help with that the tendering and selection process.

A long-term lease with the Community Field Trustees and the Suncroft Community Development Group for the main pitch area, the area the club has been using since the mid 1970's, is being finalised. This will put the Club in a far better position for long term planning and when applying for grants from the GAA. The lease has been an ongoing saga, annoyance, and a block to facilities development for over a decade now and it is great to have it resolved. Thanks to Fergal Lalor from the SCDG board for all his help in getting this sorted.

Suncroft Community Development Group, with a telecoms company, is looking to put up a telecoms structure at the bottom of the GAA pitch, beside the ditch in line with where the GAA and Soccer areas meet. The GAA Club is supportive of this. The funding that this could generate for the Suncroft Community Development Group would be a great help to them and lift that fundraising burden from all of the community. The planning application is currently with An Board Pleanala and a decision is due shortly.

Overall, we are in a fairly good place as regards facilities. In the short term we need a few improvements like ball nets at the back of the goals. In the longer term the next big job is the back pitch, flattened, drain, resurfaced.

Football

This year, due to covid, our first game wasn't until the 8th of June but it was a busy year and by the time 2021 closes we will have fielded teams in just over 170 games and had just under 300 players take to the field.

As well as the 5 county titles Mag mentioned we also lost two other finals and our Minor ladies are in a semi-final next Saturday.

A fairly good year overall.

Senior Lads

As most of you will know the senior lad's team was in bother in 2017/2018 and a structure was put in place and this is now starting to bear fruit. Our senior lad's team won Division 4 League, had a good run in the intermediate championships and, most importantly, we also fielded a second senior team for the league. This was a great success, giving game time to many players not on the first team.

One of the major issues identified back in 2018 was the lack of games for minors and young adults and addressing this, and other issues, has really helped.

Year	SUNCROFT GFC GAMES PLAYED									GAMES AVAILABLE FOR PLAYERS EXCLUDING SENIOR TEAM		
	U17 League	U17 Champ	U18 League	U18 Champ	U18 2020	U20/21 Champ	U23 Champ	Reserve League	Reserve Champ	U17's (17 to 21)	U18's (18 to Res)	U19's + (20 to Res)
2021	5		7		1		2	8		12	18	11
2020			6	4						10	10	
2019	5	3	8	4				3		20	15	3
2018	4	4		3		1				11	4	1
2017			2	5		1				7	8	1
2016		1	8	6						15	14	0
2015			3	6		3				9	12	3
2014			9	4				11	3	13	27	14
2013			7	4		3		8	2	11	24	13

Senior Ladies

Our senior ladies were again playing division 1 league and senior championship football. The team lost several stalwart players in 2019 and 2020 which made it very challenging in the top tier. They played some great football with a lot of very young players and really held their own. A step down to Intermediate for 2022 but it won't be long before they are back up to Senior again. With all the young players coming through I believe we will see some great improvements in the next couple of years.

Underage

As Mag has already outlined another good year at underage with county titles and a number of semi-finals and finals. The most positive element is that we again increased our number of players. Numbers has slipped back a bit in 2020 due to covid but we are back up again and have more players than we had in 2019, pre Covid.

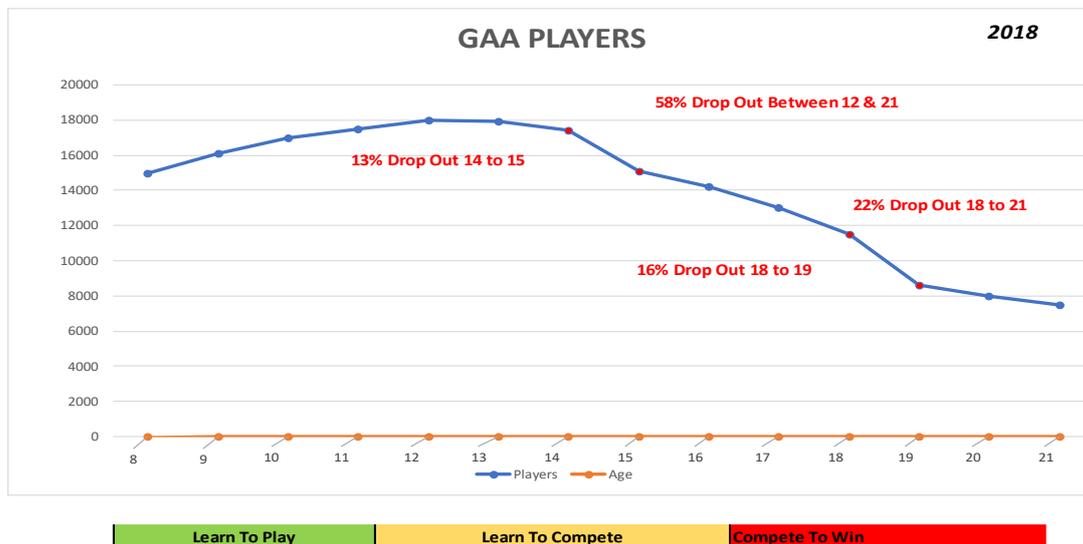
Getting players in can be challenging but keeping them long term is the most important and challenging thing for the club and coaches. Far more important than winning.

The GAA has been at this for some 140 years and they do know what they are talking about. The biggest hindrances to player retention and development are:

- a lack of fun for all players - when a player leaves their friends often leave with them.
- a focus on winning – focus should be on development not winning
- current stronger players – over reliance on them and focus on them at underage, often not ready to compete for their place when they reach senior level.

During the year a Suncroft specific player pathway document was pulled together and this is the pathway that the Club wants all players, coaches and members to follow. Please get all coaches to follow it.

PLAYER RETENTION



Example: 2015 31 players U14 (U13&14). 20 still playing in 2021, 35% drop off.



Example: 2015 19 players U14(13&14) Girls got to Feile All Ireland semi, 6 still playing in 2021, 70% drop off.

County

As Mag has already mentioned Suncroft were again well represented on county LGFA and GAA teams. There were two highlights at County level and they were a Leinster Title for Suncroft's Ruth Dillon with the u14's and the appointment of former player Anthony Rainbow to the County senior men's management team. On behalf of the Club, congratulations to both.

Committees

Pat Sutton kept our finances in order and chaired the fundraising sub-committee. With covid it was not possible to hold fundraising events, our lottery remained parked, and many funding sources weren't available. The bills didn't stop coming in and Pat, and our secretary, Mag, did a super job with the committee in making the most out of every opportunity we had to raise funds. Thanks Mag and Pat. Thanks also to all the ticket sellers, especially Paddy Behan & Mary Val Dillon who always come up with the goods.

Sandra Dillon chaired the ladies committee for 2021. Not straight forward with Covid but Sandra did a great job, thank you Sandra.

Noel Sammon chaired the Underage committee for 2021. Not straight forward with Covid but Noel did a great job, especially in recruiting new coaches, thank you Noel.

Des Brannock, Fionn Dowling, Ciaran Troy and particularly Mickey Harnett did great work for the Senior Lads sub-committee. Those of us close to it could see progress year on year and now it is starting to show on the field. Thank you to Fionn, Cieran, Dessie and Mickey.

Coaching

The club has just over 60 people involved in coaching and thank you to all of those people for giving their time to the kids and the club.

One thing that we have to address for both the Lads and Ladies is training of coaches. Until recently only a handful had any formal coaching training but in 2020 another 15 coached did the Foundation course. The ambition has to be that every coach has a minimum of the Level 1 Foundation qualification and a high percentage have Level 2 and Level 3 qualifications.

Thanks you to all the coaches and a very special thanks to Trish Tobin for her dedication to, and work with, the clubs youngest for many many years.

Also thanks to Collette Keon who did a number of weeks coaching in Ballyshannon school.

Finance

Unfortunately, what we do costs money and the grass keeps growing and the insurance has to be paid and bills keep coming. I would like to thank everyone who put their hand in their pocket in any way to support the club's activities. Meadow Court Stud stood firmly behind the club again this year as our main sponsor and the club would like to thank them for that ongoing support. Also, a big thank you to Austin Brannock who did a super job with securing significant funding from Intel again this year.

With Covid, no dinner dance, no dog night, no Murphy weekend, no bag packs, no lottery, no golf classic, no proper gate collections, no Corporate Dinner and no Club lottery.

The following gives an overview of where costs arise and costs that are outside the clubs control:

2021 COSTS

CLUB GENERAL COSTS		
Public & Property Liability Insurance	€ 948	ONCE OFF €3,240 covid GAA Discount
GAA Field Loan & Interest (€65k 2009/10)	€ 5,345	Balance now c. €12.1k.
Legal Costs/Lease/Corporate Trustee/Lotto Licence	€ 2,500	<i>Estimate</i>
Lottery Licence		
Miscellaneous	€ 370	Donations, mass cards, etc.
Repairs & Maintenance	€ 1,449	Line paint, flags, nets, repairs, locks, etc.
IT - Website / Finance	€ 895	
Finance/Bank Fees	€ 706	
Grass Cutting	€ 3,200	€2,200 paid, estimate €1k for rest of 2021
Community Centre Rent / Floodlight Electricity	€ 300	<i>Estimate</i>
Sub Total =	€ 15,713	

GAA / LGFA COSTS		Senior - Minor GAA	Ladies U13+	Underage
GAA Affiliation	€ 2,752	€ 1,651		€ 1,101
LGFA Affiliation	€ 100		€ 100	
Team & Player Reg / Injury Fund	€ 8,771	€ 2,925	€ 4,616	€ 1,230
Sub Total =	€ 11,523	€ 4,576	€ 4,716	€ 2,331

Before A Ball Was Kicked € 27,236

TEAM / PLAYER COSTS		Senior - Minor GAA	Ladies U13+	Underage
Training		€ 4,200	€ 650	€ 150
Referees		€ 290	€ 660	€ 792
Medical / Physio		€ 2,310	€ 420	
Equipment		€ 345	€ -	€ 1,160
Team - Other		€ 850	€ 82	€ 2,713
Sub Total =	€ 14,622	€ 7,995	€ 1,812	€ 4,815

60 Players

57 Players

179 Players

SUB TOTAL SPEND = € 41,858

NEW MOWER = € 32,595 (Grant of €29,985. Cost €2,610)

TOTAL SPEND = € 44,468

- Basically, including GAA & LGFA fees there was over €27k of costs before a ball was kicked.
- We got a covid grant toward Insurance cost for the year that saved us 3.2k this year. One Off Saving
- The legal lease for the community field has been materially resolved and an allowance of €2.5k has been made to cover legal costs. Worst case these legal costs could ride to €5k. One Off Cost.
- €2.5k of Austin Bannocks Intel grant was used for some gear for the teams that Austin is involved with and qualify us for the grant. Once Off/Irregular Cost.
- New €32.5k Grass Mower purchased which cost the club €2.6k. Once Off Cost
Grass cutting season for 2020 & 2021 were short due to covid & cost c. €3.5k per year. In full years cost c. €4.5k per year. With the new mower fuel, maintenance, insurance etc will cost c. €1.5k per year. Basically an ongoing €3k per year saving.
- Community centre was closed for the year and only minimal costs generate. Dressing rooms, meeting rooms etc will be open in 2022 and full costs will return. Once off saving of c. €3k

Once Off Savings –	€6.2k	(P,P&L insurance + Community Centre)
Once Off Costs –	€7.5k	(mower, legal, gear)
Ongoing Savings -	€ 3.0k	(mower)

Income generation is a critical activity and again the following is where the income come from:

2021 INCOME

	Income	Cost	Nett
FUNDRAISING / EVENTS			
Golf Classic	€0		€0
Quantum Draw	€0		€0
Murphy Weekend Auction	€0		€0
Table Quiz	€0		€0
Bag Pack	€0		€0
National Club Draw (€10)	€410		€410
Kildare Club Draw (€100)	€5,150	-€2,350	€2,800
Dinner Dance	€0		€0
Corporate Dinner	€0		€0
KCC Covid Grant	€910		€910
		Sub Total =	€4,120
ONGOING			
Gate - Senior Lads	€130		€130
Lottery (<i>excludes membership with lotto</i>)	€0		€0
Pitch Signage	€7,375	-€4,080	€3,295
General Fundraising	€0		€0
Match Tickets	€1,335	-€300	€1,035
		Sub Total =	€4,460
SPONSORSHIP			
Meadow Court	€6,000		€6,000
Intel / Austin Brannock	€8,077		€8,077
Southern Machinery	€738		€738
140 Balls /4 Jersey sets	€5,590	-€5,590	€0
		Sub Total =	€14,815
MEMBERSHIP		Sub Total =	€21,800

TOTAL INCOME €45,195

- Basically, Membership, Intel, Meadow Court Stud, Pitch Signs and Kildare Club Draw have kept us alive.

Overall, the team costs are consistent over the last number of years but with the covid curtailments costs were down a bit again 2021.

Men

	Year	Total	Training	Reg./In. Fund	Referee	Medical	Equipment	Pitch Hire	Gym	Other	Sponsored
NW	2021	€ 10,920	€ 4,200	€ 2,925	€ 290	€ 2,310	€ 345			€ 850	10 match balls (€500)
NW	2020	€ 9,432	€ 5,000	€ 1,280	€ 180	€ 1,342	€ 580		€ 600	€ 450	2 set jerseys (€2k)
NW	2019	€ 15,259	€ 7,750	€ 1,880	€ 360	€ 2,455	€ 480		€ 1,200	€ 1,134	
NW	2018	€ 15,724	€ 8,250	€ 1,360	€ 600	€ 2,350	€ 600	€ 545	€ 1,000	€ 1,019	
LF	2017	€ 10,068	€ 4,730	€ 1,750	€ 370	€ 2,050	€ 206		€ 400	€ 562	1 set jerseys (€1k)
RJ	2016	€ 13,770	€ 5,483	€ 2,100	€ 590	€ 5,020	€ 277			€ 300	
WN	2015	€ 14,420	€ 6,020	€ 2,050	€ 495	€ 4,272	€ 1,583				
SD	2014	€ 16,004	€ 2,370	€ 2,875	€ 670	€ 4,521	€ 4,768	€ 800			
SD	2013	€ 10,531		€ 3,745	€ 600	€ 3,772	€ 1,634	€ 780			

Ladies

	Year	Total	Training	Reg./In. Fund	Referee	Medical	Equipment	Pitch Hire	Gym	Other	Sponsored
SD	2021	€ 6,428	€ 650	€ 4,616	€ 660	€ 420	€ -			€ 82	1 sets of jerseys (€1k) 10 match balls (€500)
DH	2020	€ 6,360	€ 380	€ 5,070	€ 230				€ 600	€ 80	1 set jerseys (€1k)
DH	2019	€ 8,570	€ 1,750	€ 4,198	€ 725	€ 510			€ 800	€ 587	60 Kids balls (€600)
DH	2018	€ 8,152	€ 1,750	€ 4,693	€ 790	€ 310	€ 180	€ 429			3 Sets Jerseys (€3k) 55 Kids balls (€550)
NP	2017	€ 9,332		€ 4,937	€ 690		€ 1,370			€ 2,335	
NP	2016	€ 8,478	€ 850	€ 3,852	€ 235	€ 361	€ 275			€ 2,905	
AP	2015	€ 9,804									No breakdown
	2014	€ 8,510									No breakdown
	2013	€ 7,887									No breakdown

Underage

	Year	Total	Training	Reg./In. Fund	Referee	Medical	Equipment	Pitch Hire	Gym	Other	Sponsored
	2021	€ 6,045	€ 150	€ 1,230	€ 792	€ -	€ 1,160			€ 2,713	3 sets of jerseys (€1.6k) 20 Match balls (€1k) 100 kids balls (€1k)
	2020	€ 5,935	€ 2,338	€ 1,080	€ 387	€ 380	€ 1,371			€ 379	3 sets of jerseys (€3k)
	2019	€ 6,174	€ 2,790	€ 1,442	€ 785	€ 77	€ 330			€ 750	3 sets of jerseys (€3k) 65 kids balls (€650)
	2018	€ 6,442	€ 2,300	€ 1,530	€ 290		€ 1,817			€ 505	1 Set Jerseys (€1k) 75 Kids balls (€750)
	2017	€ 3,654		€ 1,600	€ 635		€ 1,219			€ 200	1 set jerseys (€1k)
	2016	€ 3,751	€ 400	€ 1,550	€ 410	€ 146	€ 902			€ 343	
	2015	€ 6,300									No breakdown
	2014	€ 3,719									No breakdown
	2013	€ 5,983									No breakdown

If you include sponsored playing equipment

Men: €10k
Ladies: €7.5k
Underage: €10.3k

19 New Sets of jerseys & 375 balls sponsored directly since 2018 which has kept out team and equipment costs down and our teams looking good.

This year the club was able to give 30 balls, cones, etc to each of the three national schools and provided coaching for a number of weeks in Ballyshannon.

There is 1 GAA Jersey set missing (1-20 age 13, 21-24 small, 25 medium). Could everyone have another look.

Hopefully in 2022 we will be able to get the Lottery up and running again soon. Our licence application has been made to the courts and we are waiting on formal approval.

Hopefully we will be able to get some fundraising events up running again shortly.

- Preliminary plans are already in place for the 2022 Murphy/Parish weekend
- And we have provisionally booked a date for a golf classic in early June.

Close

To finish, again, thanks very much to all our members, members of the community, our sponsors and fundraisers for their ongoing support for the Club. Hopefully we will get back to normal early in 2022. Thank you to everyone.

MOTIONS:

Notice of meeting was circulated to members and no motions in relation to the Club Constitution or for County Convention were received.

ELECTION OF CLUB OFFICERS / EXECUTIVE

Notice of meeting was circulated to members and no nominations were received.

Presidents: – Fr Barry Larkin, Rose Brannock, Tom Dillon, Val McDonagh, James Dillon, Eamon Ryan, John Moore & Mary Val Dillon.

Outgoing Executive To Recommend To AGM For Appointment

Child Welfare Officer:- Dee Cahill has been in the role for the last couple of years and she is stepping down. Caroline Bailey offered to take on the role and the offer was accepted.

Irish & Culture Officer:- Mary Fennelly has been in the role for a number of years and she is stepping down. The Executive are working on appointing a replacement.

Designated Person:- Named Person or Club Chairperson

	OUTGOING	INCOMING
<u>AGM Appointments</u>		
Chairperson:-	Mick Kehoe Propose: Des Brannock	Mick Kehoe Second: Mag Malone
Vice Chairperson:-	Des Brannock Propose:	SEE NOTE 1 Second:
Secretary:-	Margaret Malone Propose: Des Brannock	Margaret Malone Second: Pat Sutton
Vice Secretary:-	Val Dillon Propose:	SEE NOTE 1 Second:
Treasure:-	Pat Sutton Propose: Ollie Brannock	Pat Sutton Second: Kevin Fennelly
Assistant Treasurer:-	Paddy Behan Propose:	SEE NOTE 1 Second:
Registrar:-	Rita Kehoe Propose: Louise McGuirk	Rita Kehoe Second: Des Brannock
PRO:-	Hugh O'Byrne Propose: Des Brannock	Hugh O'Byrne Second: Kevin Fennelly
Players Representative:-	Ciaran Troy	Ciaran Troy & Fionn Dowling

		Propose: Tommy Cleary	Second: Ollie Brannock
Chair Underage Committee:-	Noel Sammon	Noel Sammon	
		Propose: Mag Malone	Second: Pat Sutton
Chair Ladies Committee:-	Sandra Dillon	Sandra Dillon	
		Propose: Kevin Fennelly	Second: Noel Sammon
Secretary Ladies Committee:-	Mag Malone	Rita Kehoe	
		Propose: Louise McGuirk	Second: Kevin Fennelly
Coaching & Development Officer:-	Noel Sammon	Noel Sammon	
		Propose: Mag Malone	Second: Pat Sutton
GAA County Board Delegate/s:-	Johnny McGuirk & Val Dillon	Val Dillon & Louise McGuirk	
		Propose: Kevin Fennelly	Second: Pat Sutton
LGFA County Board Delegate/s:-	Johnny McGuirk & Kevin Fennelly	Kevin Fennelly & SEE NOTE 1	
		Propose: Mag Malone	Second: Des Brannock
Healthy Club Officer:-	Vacant – Executive appointment	SEE NOTE 1	
		Propose:	Seconded:
Field co-ordinator:-	Alan Troy	Alan Troy	
		Propose: Ollie Brannock	Seconded: Noel Sammon
Chair Fundraising Committee:-	Pat Sutton	Pat Sutton	
		Propose: Des Brannock	Second: Noel Sammon
Chair Senior GAA Setup:-	Club Chair	Club Chair	
	<i>To be reviewed by incoming executive as two members of Committee, including Chair, now have children competing for places on the team. Conflict of interest need to be avoided.</i>		

Sub-Committees:

Fundraising Sub-Committee:

Pat, Mag, Louise, Paddy, have done a great job and the proposal for the new Executive is to leave it as is. And new members always welcome.

Door open for new members.

Underage Sub-Committee:

Mark Prendergast & Derry Enright stepped away after a decade or so in 2019 and we would sincerely like to thank them for all their efforts and commitment. Mark & Derry took over the mantel from Alan Troy and James Keane many years back and with a lot of work and commitment did a fantastic job. Both will continue to be involved in Club.

South Board: SEE NOTE 1
Board Na NOg SEE NOTE 1

Ladies Sub-Committee:

In 2019 Karen Ennis is stepped away from the committee after a decade or so and Clare Keon after two years. The club would sincerely like to thank Karen for all her effort over the decade. She stuck to the task during good and bad times and is leaving the ladies committee in great condition for those that follow. The Club also like to thank Clare for her steady hand at the helm for her two years. Both continue to be involved in Club.

NOTE 1: New people and skills are required in several roles. A meeting will be held early in 2022 with coaches and parents with a view to getting more people involved. The ideal would be that people with relevant skillset would step into the vice, and other, roles and learn how the club functions and then in time step up to the full roles.

ANNUAL MEMBERSHIP FEES

The last time fees were reviewed was 2015 and they have remained at the same level since. Significant progress had been made in the last number of years and compliance is currently at c. 99%.

Club facilities continue to be improved (training area, flood lights, dugouts, handrails, grass mower). In 2019 it was decided that the fees should be reviewed at the 2020 AGM. Due to covid the review did not happen in 2020 and is no on the agenda for 2021.

The following is an overview of fees with comparison to other clubs in the area. The GAA/LGFA is extraordinarily good value in comparison to most other sports.

	2021 Charges											
	Moorefield	Sarsfields	Naas	St Laurences	Kilcullen	Round Towers	Nurney	Athy	Monasterevan	Kildangan	Athgarvan	Suncroft
Adult	€110	€120	€140	€100	€ 85	€138	€ 75	€100	€40	€80	€120	€100
Adult Student	€ 80	€ 70	€140	€ 70		€108	€ 50		€20	€40	€100	€ 50
Non Player	€ 70	€100	€ 45	€ 50	€ 60	€ 58	€ 50	€ 50		€80	€ 40	€ 75
U13-18	€ 55	€ 60	€140	€ 60	€ 55	€123	€ 35	€ 50	€10	€40	€ 80	€ 50
U12>	€ 40											
Family	€130	€150		€140	€150		€100	€120	€60		€190	€120
OAP		€ 50		€ 25	€ 70	€ 33			€20			€ 35
Nursery			€ 20		€ 40	€ 73						€ 40

LAST REVIEWED AGM 2015

% Increase & Potential Additional Income (Based on 2021 Membership Types)					
+ c. 10%		+ c. 15%		+ c. 20%	
€ 110	€ 200	€ 115	€ 300	€ 120	€ 400
€ 55	€ 110	€ 60	€ 220	€ 60	€ 220
€ 85	€ 60	€ 85	€ 60	€ 90	€ 90
€ 55	€ 610	€ 60	€ 1,220	€ 60	€ 1,220
€ 130	€ 670	€ 140	€ 1,340	€ 145	€ 1,675
€ 40	€ 10	€ 40	€ 11	€ 40	€ 10
	1,660	€	3,151	€	3,615

Rounded to nearest 5 or 10

- The options are:
- 1) No change
 - 2) c. 10% increase
 - 3) c. 15% increase
 - 4) c. 20% increase

Following a discussion, it was proposed that the 15% option would be a fair and reasonable. The proposal was put to the floor and carried unanimously.

ANY OTHER BUSINESS:

On behalf of the members Noel Sammon tanked the Chair, Secretary and Treasurer for their presentations at the AGM and for the work undertaken during the year.

Hugh O'Byrne enquired if wheels could be fitted to the larger underage goals, for ease of movement.

Meeting Ended



Secretary's Report for year 2021 Presented by Club Secretary Margaret Malone

A Chairde Ghaeil,

I would like to welcome everyone here to the clubs 132nd Annual General Meeting.

Some of the highlights during the year include:

- ✚ The club had circa 291 players that represented the club on the field of play. There were 173 males and 118 female players representing our club, 41 more players than 2020.
- ✚ Suncroft CÚL Camp was a great success again with over 100 players in attendance. Thanks to Tanya Duignan yet again for her hard work organising this successful event year after year.
- ✚ We received a Grass Mowing Solution grant from the Sports Capital and Equipment Programme to the value of €29,985.

Club Honours 2021

We had a very successful year which included:

- U12 Boys Division 2 Emmet McConville Cup winners
- U14 Ladies Division 4 League Winners
- U16 Lads Division 4 League Winners
- Minor C Championship Winners 2020 (delayed due to COVID)
- Intermediate Lads Division 4 League Winners
- One LGFA Leinster U14 winner's medal

We were very well represented at county GAA and LGFA

- Two Senior ladies played at County level
- 4 lads played with Kildare Minors
- One player with Kildare U20 Hurlers
- One player with Kildare U20 Footballers.
- One player with U14 Ladies.

Underage

Thank you to everyone who has given their time to the Underage during the year and for all the support the underage received. The hundreds of hours of voluntary time that coaches, parents and players have given to the underage section are greatly appreciated. I would like to thank the Underage committee, under the stewardship of Noel Sammon, for their work and commitment over the last year. Thank you to all the coaches for their time and commitment over the past year

U6 - U8 Trish Tobin, Noel Sammon, Caroline Bailey, Jenna Brannock and John Baker.

U9-Dave Brannigan, Frank Maguire and Flan Hassett



U10-Caroline Bailey

U11-Conor Cunnane, Nicky Cousins

U12-Austin Brannock, Tom Toft

U13 and U14 - John Troy, Mervyn Farrell and Denis Smyth

U15 and U16 - Austin Brannock, Gabriel Malone and Kieran Kiely

U17 Hiker Stynes, Scoby Fox, Paddy Behan and Val Dillon.

I would like to especially acknowledge Trish Tobins commitment and dedication to the U6's, u7's and U8's over the last number of years. Trish has taken this group since 2011. Some of the first players she took are now playing Ladies Minor football and U16 boys. Thank you Trish for your amazing work over the years.

Well done to Austin Brannock and Tom Toft on winning the U12 Division 2 Emmet McConville Cup. Also, congratulations to Austin again, Gabriel Malone and Kieran Kiely on their U16's Division 4 Cup victory.

Ladies

Again, thank you to everyone who has given their time to the Ladies during the year and the support the Ladies received. It was a somewhat challenging year in that we were restricted by the One Team One Player Rule enforced by Kildare LGFA at the beginning of competitions. U16's suffered because of this, and I would like to acknowledge the sacrifice these players and mentors made.

Senior ladies football was challenging but we have some young players coming through for the future. Beaten by Moorefield narrowly in the Relegation Play-off sees us playing Intermediate Ladies football in 2022.

The Minor Ladies have won their first 2 matches, best of luck with the remaining games. Congratulations and well done to Jenna Bannock, Sandra Reddy and Susan Flanagan winning U14 Division 4.

I would like to thank the Ladies committee and all the mentors, under the stewardship of Sandra Reddy for their amazing work and commitment during the year. Thank you to Kevin Fennelly and Johnny McGuirk for their work as County Delegates.

Thank you to the mentors and coaches:

U10 & U11 girls- Caroline Bailey

U12's & U13's - Hugh O'Byrne, Nicky Cousins

U14's & U15's - Jenna Brannock, Sandra Reddy, Susan Flanagan, Trish Tobin

Minor Ladies - Ciara Prendergast and John Browne

Senior Ladies - John Dunne, Rita Kehoe and Kevin Brannock.

Adult Men

The Senior lads won Division 4 and secured promotion to Division 3 for 2022. We were desperately unlucky in the Championship with St Kevins scoring in the 6th minute of extra time against Ballyteague to knock us out. This is a very young team with lots of talent and



enthusiasm and we look forward to more progress again next year. Well done and thanks to Niall Whyte, Alan Middleton, Ollie Brannock and Tommy Sheehan.

The Minor C Championship Final 2020 was eventually played after being delayed with COVID with a victory for Suncroft. Waiting for this final for months was difficult for all the lads, well done on the win to Andy Hynes, Derry Enright, Declan Duignan and all the team. 2021 for the U18 Lads saw them in Division 1 League and Championship A. The team was devastated with injuries leaving it difficult to field a team for some matches. Best wishes to those injured and we look forward to a better year next year. Thanks to Andy, Derry and Declan.

Thank you to Johnny McGuirk as County Delegate.

County Players

On behalf of the Club and the Community I wish to take this opportunity to formally thank our players that represented us so well at County level.

Congratulations and well done to Ruth Dillon who won an U14 Leinster Final medal.

Congratulations to Conn Kehoe who played with both U20 Hurlers and Minor Footballers.

Well done to Tom Martin, playing with Kildare U20 footballers.

Congratulations to Sean Brown and Ryan Behan O'Shea who played with the Kildare Minor Footballers. Well done and congratulations to Ellen Dowling and Trina Duggan with the Kildare Senior Ladies.

Fundraising

Fundraising opportunities were few and far due to COVID as it was important to keep everyone safe and avoid large group gatherings. The Club lotto is paused now, again due to COVID. The possibility of bringing it online, along with face-to-face sales is being currently investigated and will hopefully be up and running early in the new year.

The Kildare Club Draw eventually went ahead in July, August, September, and October this year. Well done to Louise and Johnny McGuirk and Betty Bradley who won prizes in the September draw. We sold about 45 tickets for this draw at €100 each. The club pays a portion to the County which leaves us with about €2k once everyone has paid up. Thank you to everyone who sold and bought tickets for this draw.

The Pitch signs are proving to be a good source of annual income. There are spaces still available if anyone with like to promote their business and support the club.

Sponsorship

Thank you to Austin Brannock and Intel for the sponsorship in 2021. This was an amazing help to the club this year. Austin kitted out U12's up to U16's lads with new training shirts, club socks and shorts. The lads looked the part when both of Austin's teams won the U12 Emmet McConville Cup and the U16's League final in very dramatic fashion.

Meadow Court continued their sponsorship of the club again this year. Having a main sponsor such as Meadow Court lets us as a club plan better for the year ahead. Thank you to Kieran Lalor & Meadow Court.

Thanks to all the individual local companies who sponsored gear for teams also.



PRO

Thanks to Hugh O'Byrne and Mick Kehoe who both do PRO duties covering Facebook, Instagram, Twitter and the website. The Suncroft GFC website is an invaluable source of information with match fixtures and results updated daily. Ticket only matches meant social media played an important part in giving our members match information and links to buy tickets.

Child Welfare

On behalf of the club I would like to thank Dee Cahill for the great work she has put in this year. We are in a very good place, and we would like to thank everybody for their co-operation in getting Garda Vetted and completing courses required by the GAA and LGFA.

Special Thanks

Volunteers in our club come in many forms. You could be that person collecting the flags after a home game, linesman or umpire, coach or mentor, chairperson, delegate, fundraiser, putting up nets, scheduling pitches to name but a few. There are so many people who help out in the club its impossible to name everyone. I just want to say Thank You to each and everyone of you for giving your time, energy and passion to the club. Thanks to all the families who bring their kids to training and matches. Thanks to all the players who represent the club at their age group and those who play up age groups because we're tight for numbers. These players may not always feel comfortable playing with older girls/boys/men or women. But without them we couldn't field teams at all the age levels we do. Thanks for accepting the challenge.

I want to say a very special thanks to a very special person. Mary Dillon has given years and years of her energy to the club in so many ways. If we had a record of the amount of money Mary has raised for the club, it would definitely be many many thousands. A few months ago, Mary advised that she wouldn't be at any more of the monthly meetings. We will miss Mary at these meetings for her insight into years gone by and her input for the future. Thank you for all you have done over the years Mary.

Presentation of vase to Mary

Finally I want to thank my fellow Club Officers, and committee for their hard work, help and support throughout the year. Thanks to Mick Kehoe especially for his support. Nothing is a problem for Mick and the volume of work he does behind the scenes is phenomenal. We are very lucky to have a chairperson who dedicates so much time to the club.

Finally, to anybody I forgot to thank then please, accept my apology for the oversight.

Mise le Meas,

Mairéad Ní Maoileoin

Suncroft GFC
Balance Sheet
As at 30 November 2021

30 Nov 2021

Assets

Bank

600 - Bank c/a	€10,620.94
601 - Bank savings a/c	€10,813.51
603 - Paypal a/c	€185.63
Total Bank	€21,620.08

Current Assets

615 - Foireann a/c	€148.61
Total Current Assets	€148.61

Fixed Assets

705 - Land	€60,000.00
720 - Lawnmower 2021	€32,347.00
Total Fixed Assets	€92,347.00

Total Assets **€114,115.69**

Liabilities

Current Liabilities

850 - Provision for grass cutting	€1,000.00
851 - Provision for legal costs	€1,500.00
810 - Provision for Lotto payout	€10,000.00
Total Current Liabilities	€12,500.00

Non-Current Liabilities

900 - GAA Loan	€11,808.89
Total Non-Current Liabilities	€11,808.89

Total Liabilities **€24,308.89**

Net Assets **€89,806.80**

Equity

960 - Surplus carried forward	€44,983.21
Surplus for the year	€44,823.59
Total Equity	€89,806.80

Suncroft GFC
Income & Expenditure Account
1 December 2020 to 30 November 2021

30 Nov 2021

Income

200 - Membership - underage boys	€3,241.00
201 - Membership - underage girls	€2,760.00
202 - Membership - senior player male	€1,345.00
203 - Membership - senior player ladies	€525.00
204 - Membership - adults	€375.00
205 - Membership - family	€4,080.00
206 - Membership - lotto	€9,522.98
215 - Income - kildare car draw	€2,740.00
216 - Income - national car draw	€410.00
227 - Income - GAA/KCC grants	€910.00
232 - Income - gate receipts	€130.00
237 - Income - Intel grant	€8,077.54
239 - Income - match tickets	€65.00
230 - Income - Tony Howard sponsorship	€700.00
246 - Income - Meadow Court Stud sponsorship	€6,000.00
248 - Income - Troy Electrical sponsorship	€927.00
260 - Income - lawnmower grant	€29,985.00
267 - Income - advertising signage	€3,875.00
Total Income	€75,668.52

Less Expenditure

402 - Paypal fees	€100.13
403 - Stripe fees	€340.52
404 - Bank fees	€239.26
405 - GAA loan interest	€297.41
407 - Foireann a/c fees	€48.39
410 - Hawkfield	€2,000.00
429 - General expenses	€60.00
430 - Club Kildare	€276.65
433 - Insurance	€948.33
441 - Legal fees	€1,500.00
470 - Goalposts	€95.00
472 - Mass cards	€50.00
473 - Field maintenance	€577.45
474 - Grass cutting	€1,000.00
475 - Senior costs	€9,880.00
476 - Ladies costs	€6,056.00
477 - Underage costs	€6,507.99
480 - Donations - Doyle Grave	€100.00
485 - Subscriptions	€767.80
Total Expenditure	€30,844.93

Surplus

€44,823.59