



Minutes of Suncroft GFC AGM 16 November 2023. 19:00 Suncroft Community Centre

CHAIRPERSON OPENING ADDRESS:

As a member of Suncroft GFC it has been again a privilege to see how the club recovered and progressed in our first year fully free of the impacts of covid. The club got back to games and training in January and some age levels will be still playing into December.

Overall, we had 275 players out playing again 2023 and we competed in some 225 competition games to date and it will be over 230 by the end of the year.

There is a lot of football, logistics and administration involved and thanks very much to everyone that helped out during the year and thanks to all that are here this evening for the AGM.

APOLOGIES: Hugh O'Byrne, Caroline Bailey

IN ATTENDANCE: Gabriel Malone, Mag Malone, Aoife Hanratty, Mickey Harnett, Maurice Harnett, Pat Sutton, Clare Keon, Ollie Brannock, Val Dillon, Sandra Dillon, Des Brannock, Rita Kehoe, Trina Duggan, Tom Toft, Seamus Dillon, Mick Kehoe.

MINUTES OF PREVIOUS AGM:

The 2022 AGM Minutes were circulated with the AGM notification, were available to view and download on the club's website.

There were no outstanding matter arising.

There were no corrections or additions.

The 2022 AGM documents were accepted as a true record.

Proposed by: Pat Sutton

Seconded by: Tom Toft.

SECRETARYS REPORT:

Club Vice Secretary Mag Malone presented the secretary's report for the year outlining all the activities and people involved (Copy attached).

Mag was thanked for her excellent report and her work throughout the year.

TREASURERS REPORT:

Club Treasurer, Gabriel Malone presented his report and talked through the various costs and income lines. Thanks went to Kieran Lalor/Meadow Court Stud for their support, to Austin Brannock and the work he does with Intel and of course Dominico in The Well who is steadfast in his support.

Pat Sutton was thanked for his help throughout the year.

CHAIRPERSONS ADDRESS:

As chairperson I would like to thank everyone for their support during the year. There were no major issues and anytime a helping hand or advice was needed it was generously given.

The split season with the LGFA underage ladies running off the odd age groups first and then the even has worked reasonably well. Some teething issues but overall, more manageable than trying to do everything together.

The GAA decided on even age groups only and this had not worked well for Suncroft. Ok for the players of the age and the stronger players a year younger, but not good for the rest. The Club has made, and will continue to make, representations to Kildare GAA with our concerns.

For the senior teams the compressed county schedules did allow for the club county championships to be run off early but again this year. But for most clubs the year was over in early September which is a bit too early.

Thank you to all our members, coaches, mentors, and administrators for helping over the year and thanks to our GAA and LGFA secretaries and vice secretaries, Aoife Hanratty, Mag Malone and Rita Kehoe, who coordinated it all with the County Boards and County Committees.

Facilities

Cleaning:

Thanks to Nathan Wall who have kept the place cleaned up and tidy over the last year. Nathan is working with us on a back to work scheme and we are again trying to get his term extended into 2024.

Walking Track:

We have just been awarded €20k of a grant from Healthy Ireland and this will go towards making a start on our walking track.

The c. €33k Sports Capital Grant that Suncroft Community Development Group (SCDG) got to go towards the development of a walking track ran into some difficulties and the SCDG are in ongoing discussions with the administrators of that scheme. Unlikely to be resolved in the short term.

Future Developments:

The club has submitted a grant application for ball stop nets for the two pitches. In partnership with the Athletics Club the club has also applied for a grant for a 100m sprint track.

Hopefully we will get some positive news on these applications in mid to late 2024.

Overall, serious progress had been made with facilities over the last decade and the club is now in a fairly good place. In the short term we need a few improvements like a walking track and ball nets at the back of the goals and longer term the next big job is the development of the surface on the back pitch.

Football

On the football front this year our first competition game was on the 12th of February, and we will be playing our last games in early December. By the time 2023 closes we will have fielded teams in just over 230 competition games and had just under 275 different players.

116 ladies, 21 Adult - 159 male, 49 Adult

Our priority as a club is to have as many members of our community as possible out playing football and with the 'Gaelic 4 Mothers & Others' just getting off the ground in October that is another section of the community involved.

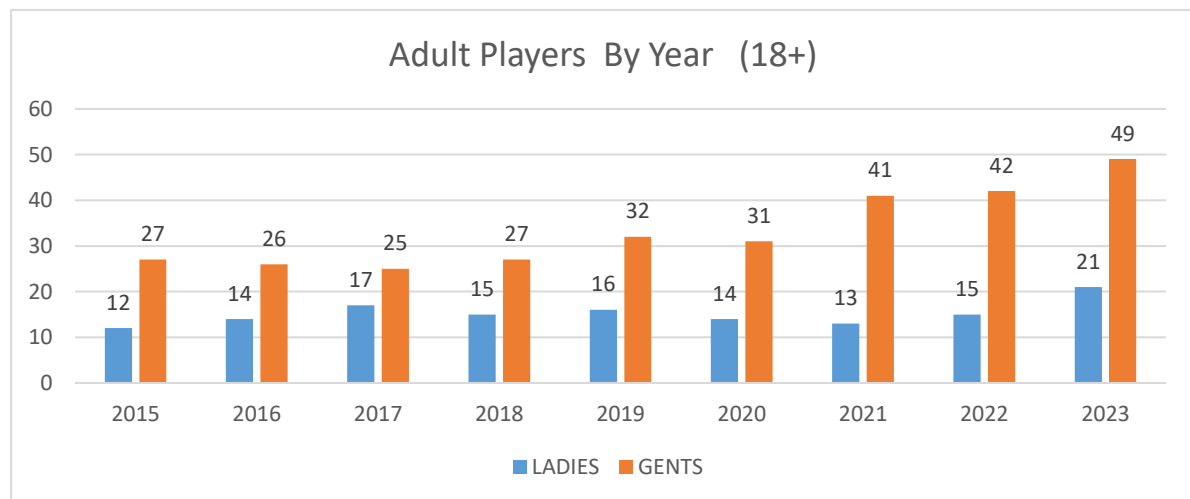
Playing and players are the priorities, but it is also nice to have a bit of success now and again as well. I know it has already been covered in the Secretary's report, but the Ladies Intermediate Championship win, and the two home Leinster games were the highlight of the year, congratulations to all involved.

Under new management for 2023 (John McCormack, Dave McElroy, Val Dillon, Ollie Brannock, Gary Loakman) the senior lads also had a relatively good year. The ambition to get out of Division 4 and to retain Intermediate status and both were achieved. J1's and injuries had a big impact in the later stages of the league and early stages of the championship and hopefully we won't be missing as many players in 2024.

As always, we must keep a close eye on the second senior lads team to ensure it's a platform to help young players to bridge the gap between underage and adult football and to keep as many players playing as possible. If not watched closely it could easily turn into a non-training pub type team which would not be good for developing players or for the club.

The benefit of having a good migration path from underage to senior is showing in the player numbers with 49 senior lads registered to play this year, almost double what we had a few years back.

The age profile of the senior ladies is very different with 9 of the 21 being minors this year. We had no U19 or U20 ladies and there is a direct connection to the kind of training those age groups were getting back when they were 12, 13, 14.



72 - 138

115 - 159

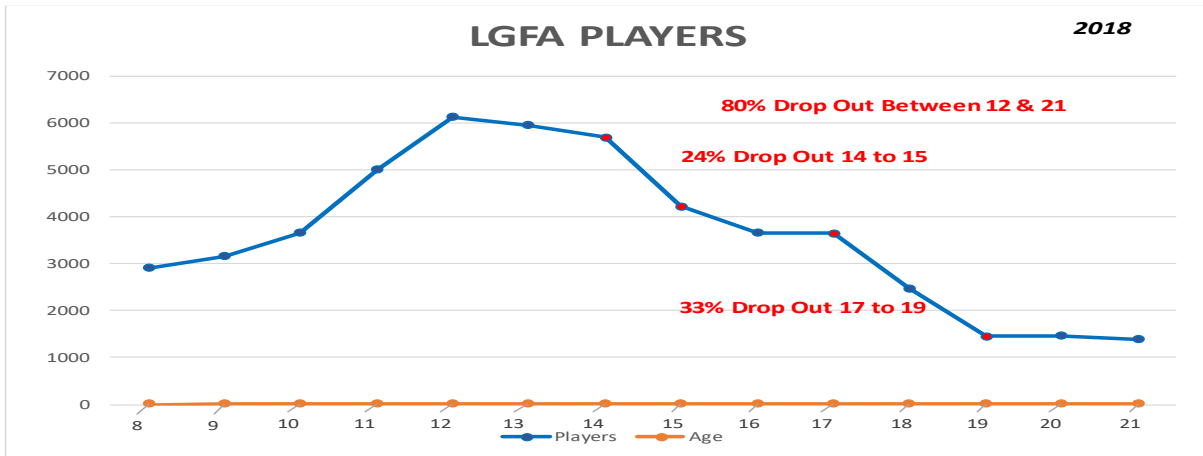
Underage

Player numbers were ok again in 2023 but we have to continue to work hard to grow the numbers and to keep players playing for longer.

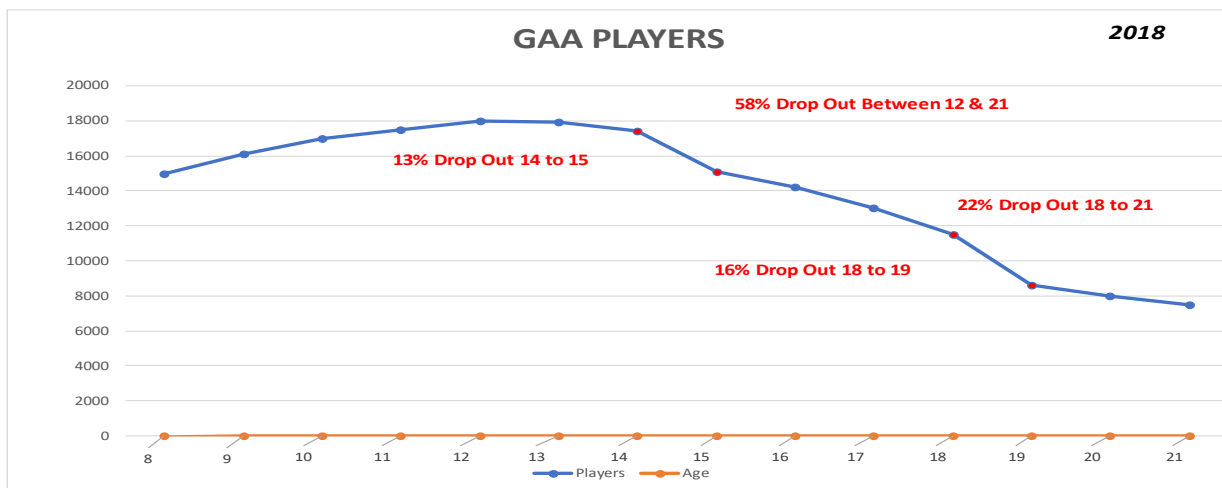
With the help of Mickey Harnett and Noel Sammon we are putting a bit of extra effort into the parish schools, and the smaller kids, for the last few months and hopefully this will reflect positively when we get going again in 2024.

Again I want to remind everyone that getting the players in and then keeping them long term are the most important and challenging things for coaches and the club.

A lot of parents/guardians and some coaches continue to be too obsessed with winning a game or games at the younger ages. Players evolve and develop, physically & mentally, at different ages and stages and the kid that is awkward at 12 can be your star at 18 and the kid that stands out at 12 can have disappeared by the time they are 16. We need to keep as many players as possible, irrelevant of ability, playing for as long as possible.



Example: In 2016 we had 12 players on U14 team aged 13 or 14. 3 still playing in 2023, 75% drop off.



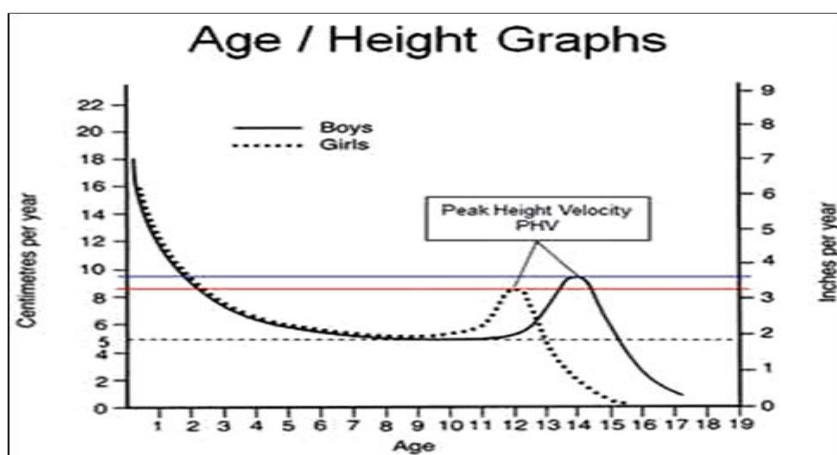
Example: In 2016 we had 24 players on U14 team aged 13 or 14). 14 still playing in 2023, 42% drop off.

The GAA has been at this for some 140 years and all the research and experience clearly demonstrates that a focus on winning too early is damaging to player development and retention.

A focus on winning can result in:

- A lack of fun for all players and when one player leaves their friends often leave with them, particularly prevalent in the ladies.
- Players of the same age can grow and develop at different times and in an environment where winning gets priority many players leave before they have a chance to properly develop.
- An over focus or reliance on players that are good at a younger age can be damaging to their development. Players that are very good at underage and players on underage county panels can struggle to make the step from underage to senior. Physically many other players will catch up by the time they get to 18 or 19. Mentally they are not used to having to work hard for a starting jersey. They need to be kept grounded by coaches and parents and they need to be pushed to be the best that they can be, not just better than what is around them.

During their growing years, particularly the Peak Height Velocity years, coordination is not the best with many players. Football has to be about fun, skill development, thinking development and about keeping players playing. Time enough for intensity, fitness focus and winning when they are older and physically stable.



There is a Suncroft specific player pathway document that was put together in 2021 and this is the pathway that the Club wants all players, coaches, and members to follow. Its available to read and download on the Clubs website.

County

As Mag has already mentioned Suncroft were again well represented on county LGFA and GAA teams. At underage level it is all positive as players do learn a lot by being involved with county panels and having players on county teams doesn't really impact on the club games as long as the coaches and parents can keep the players grounded.

To finish off talking football I want to again congratulate Hanna Murphy, Lara Prendergast, and team who won the Leinster Minor title, congratulations to Trina Duggan, Ellen Dowling, and team who won the All Ireland D3 League and Intermediate Championship and congratulations to Conn Kehoe and team who won the All Ireland U20 Championship.

All of these players are very committed club players, as well as county players, and we are very proud of them.

Committees

Fundraising: Mag Malone, with help from Aoife Hanratty and Gabriel Malone, ran most of our fundraising efforts this year and Paddy Behan keeps the lottery running. Thank you for all the work.

Ladies: Sandra Dillon chaired the ladies committee for 2023. Not always straight forward but Sandra, with help from the ladies secretary, Rita Kehoe, have done a great job. Thank you Sandra and Rita.

Underage: Noel Sammon chaired the Underage committee again for 2023. Again not straight forward all the time and with only even ages for the older lads for the first time, some new challenges. Noel did a great job, especially in recruiting new coaches, thank you Noel.

Senior Lads: Des Brannock, Val Dillon, Ollie Brannock, Fionn Dowling and Eoghan Lawless did some good work for the Senior Lads sub-committee. Those of us close to it could see progress year on year and now it is starting to show on the field of play. Thank you to Fionn, Eoghan, Dessie, Val and Ollie.

Coaching

The club had 71 people involved in coaching in 2023, too many to start naming. Thank you to all of those people for giving their time to the kids and the club. Thanks also to Tanya Duignan for again organising the Cul Camp again.

One thing that we have to address better across the club is training for coaches. More coaches did the courses in 2023, but still not enough.

The GAA and LGFA requirements are that every coach has a minimum of the Level 1 Foundation qualification and a high percentage have Level 2 and Level 3 qualifications.

We have to make every effort to achieve this.

Child Welfare & Protection

Thanks to Caroline Bailey who continued in her role Children's Officer and also took up the role of Designated Liason Person (DLP) during last year. One of the key jobs of the Childrens officer is to spot and head off issues before they become a problem and Caroline has done a fantastic job with this.

Garda Vetting, Child Safeguarding and Coach Training will continue to be key drivers of Child Welfare and Protection and I would like to thank Caroline and all the coaches and parents for working to make the club a good and safe environment for children.

Finance

Unfortunately, what we do costs money and the grass keeps growing and the insurance has to be paid and bills keep coming in. I would like to thank everyone who put their hand in their pocket in any way to support the club's activities. Meadow Court Stud stood firmly behind the club again this year as our main sponsor and the club would like to thank them for that ongoing support. Also, a big thank you to Austin Brannock who did a super job with securing significant funding from Intel again this year. Dom & The Well again were great with their ongoing support as was Tony Howard.

The following gives an overview of where costs arise and costs that are outside the clubs control:

2023 INCOME

FUNDRAISING / EVENTS	Income	Cost	Nett
Golf Classic	€8,660	-€4,106	€4,554
Murphy Weekend	€5,000	-€360	€4,640
Kildare Club Draw. (c. €600 to be collected)	€4,570	-€3,000	€1,570
LGFA Club Draw (€25)	€750	-€1,000	-€250
All Ireland Tickets	€360	-€360	€0
National Club Draw (€10)	€840	€0	€840
Dog Night	€2,480	-€540	€1,940
Curragh Racing	€170		€170
Misc	€266		€266
Sub Total =			€13,730

ONGOING	Income	Cost	Nett
Pitch Signage	€2,875	-€362	€2,513
Lottery (excludes membership with lotto)	€2,500		€2,531
Sub Total =			€5,044

SPONSORSHIP	Income	Cost	Nett
Meadow Court	€4,000		€4,000
Intel / Austin Brannock	€8,829		€8,829
Senior Lads	€2,000		€2,000
Vevo Video Camera sponsorship	€1,720	-€1,720	€0
Balls & Jerseys	€2,940		€2,940
Sub Total =			€17,769

MEMBERSHIP (Inc. Mem with Lotto)	Income	Cost	Nett
			€25,465

REGULAR INCOME 2022 = € 62,008

Regular - Surplus/Loss: € 4,459

ONE OFF INCOME 2023	Income	Cost	Nett
Public Liability Insurance 2022 Covid Grant	€2,917		€2,917
Energy Grant (50:50 with Community Centre)	€792	-€396	€396
Community Field Telecoms Tower Credit (2022/2023)	€2,840		€2,840
Cellinex - Pitch Access Contribution	€3,600		€3,600
Leinster GAA Capital Grant 2020/21	€5,000		€5,000
Sub Total =			€14,753

Once Off - Surplus/Loss: € 8,140

TOTAL INCOME = €76,761

Surplus/Loss: €12,599

2023 COSTS

CLUB GENERAL COSTS		
Public & Property Liability Insurance	€ 3,380	
GAA Field Loan & Interest (€65k 2009/10)	€ 4,859	Balance Nov 2023 circa €2.9k
Miscellaneous	€ 467	Donations, mass cards, H&S, etc.
Repairs & Maintenance	€ 2,644	Line paint-€710, overseeding-€1,350, nets, floodlights, etc.
IT - Website / Finance	€ 1,562	
Bank/Stripe/Foireann/PayPal Fees	€ 885	
Grass Cutting	€ 1,122	Mower, Oil, Petrol + service
Community Centre Rent / Floodlight Electricity	€ 2,250	Estimate
Sub Total =	€ 17,169	

GAA / LGFA COSTS	Senior - Minor GAA	Ladies U13+	Underage
GAA Affiliation + Team Registration + Fines	€ 3,476	€ 1,538	€ 1,938
LGFA Affiliation + Team Registrations + Fines	€ 1,467	€ 1,467	€ 760
Player Reg / Injury Fund	€ 9,115	€ 2,344	€ 5,696
Sub Total =	€ 14,058	€ 3,882	€ 7,163

€ 31,227 BEFORE A BALL IS KICKED

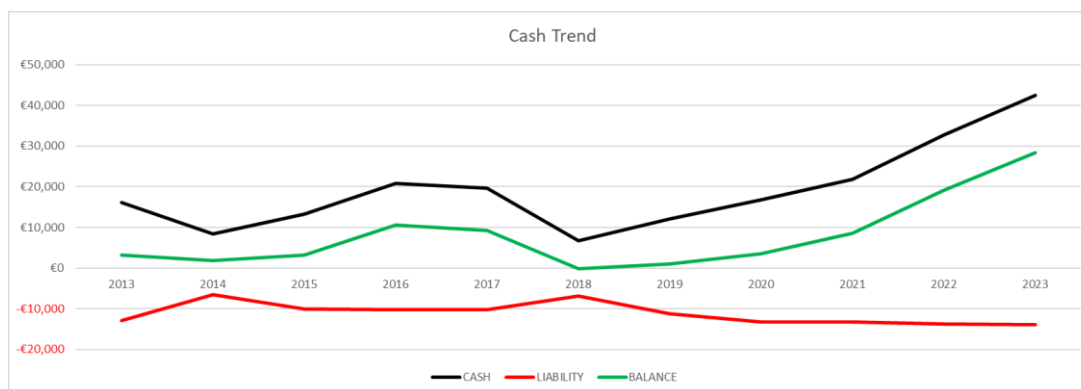
TEAM / PLAYER COSTS	Senior - Minor GAA	Ladies U13+	Underage
Training	€ 9,950	€ 9,150	€ 800
Referees	€ 2,374	€ 764	€ 850
Medical / Physio	€ 4,461	€ 3,320	€ 1,041
Equipment	€ 3,861	€ 750	€ 1,400
Other	€ 5,677	€ 1,055	€ 3,695
Sub Total =	€ 26,322	€ 15,039	€ 7,786

€ 18,921 € 14,949 € 6,510

RUNNING COSTS 2022 = € 57,549

ONE OFF SPEND 2023	Cost
Goal posts 7' x 15'	€ 1,033
Hedge Planting	€ 950
6" Grass Roller	€ 1,400
Pitch Path Repair	€ 2,000
Dinner Dance	€ 1,230 (2024 Dinner Dance)
Sub Total =	€ 6,613

TOTAL SPEND = € 64,162



Financially we had a good enough year. It cost around €60k to run the club for the year and of that over €31k is spent before a football is kicked.

Our normal income covered our normal expenses for the year and then there were a number of one-off costs and gains.

Paying off the GAA loan that was got to help buy the training area costs c. €4.8k per year. There is only c. €3k left to pay in 2024 which will be a help going forward.

Thanks very much to Gabriel Malone and Pat Sutton for managing the clubs finances so well.

Close

To finish, again, thanks very much to all our members, members of the community, our sponsors and fundraisers for their ongoing support for the Club. I would specifically thank our two secretaries, Mag and Rita, for all their work keeping everything going.

Thank you to everyone.

MOTIONS:

Notice of meeting was circulated to members and no motions in relation to the Club Constitution or for County Convention were received.

The motions submitted by other clubs were discussed and the clubs position on each agreed. Copy attached.

ELECTION OF CLUB OFFICERS / EXECUTIVE

Notice of meeting was circulated to members and no nominations were received.

Outgoing Executive To Appointment

Child Welfare Officer:- Caroline Bailey

Irish & Culture Officer:- Trina Duggan

Designated Liaison Person(DLP):- Caroline Bailey

Healthy Club Officer:- Vacant

	OUTGOING	INCOMING
<u>AGM Appointments</u>		
Chairperson:-	Mick Kehoe Propose: Des Brannock	Mick Kehoe Second: Val Dillon
Vice Chairperson:-	Noel Sammon Propose: Des Brannock	Tanya Daly Second: Sandra Dillon
Secretary:-	Aoife Hanratty Propose: Mick Kehoe	Mag Malone Second: Tom Toft
Vice Secretary:-	Mag Malone Propose: Val Dilon	Aoife Hanratty Second: Mickey Harnett
Treasure:-	Gabriel Malone Propose: Rita Kehoe	Gabriel Malone Second: Pat Sutton
Assistant Treasurer:-	Pat Sutton Propose: Gabriel Malone	Pat Sutton Second: Des Brannock
Registrar:-	Rita Kehoe Propose: Rita Kehoe	Maurice Harnett Second: Mag Malone
PRO:-	Hugh O'Byrne Propose: Mick Kehoe	Hugh O'Byrne Second: Sandra Dillon
Players Representative: -	Tommy Cleary Propose: Mick Kehoe	Tommy Cleary Second: Seamus Dillon
Chair Underage Committee:-	Noel Sammon Propose: Des Brannock	Noel Sammon Second: Tom Toft
Chair Ladies Committee:-	Sandra Dillon Propose: Rita Kehoe	Sandra Dillon Second: Clare Keon
Secretary Ladies Committee:-	Rita Kehoe Propose: Sandra Dillon	Rita Kehoe Second: Clare Keon
Coaching & Development Officer:-	Noel Sammon Propose: Des Brannock	Noel Sammon Second: Tom Toft
GAA County Board Delegate/s:-	Des Brannock Propose: Pat Sutton	Des Brannock Second: Val Dillon
GAA Coiste na nOg Delegate/s:-	Noel Sammon Propose: Des Brannock	Noel Sammon Second: Tom Toft
LGFA County Board Delegate/s:-	Sandra Dillon Propose: Rita Kehoe	Sandra Dillon Second: Clare Keon
Field co-ordinator:-	Alan Troy	Alan Troy
Chair Senior GAA Setup:-	Club Chair	Club Chair

GAA Convention Delegates:

Mick Kehoe & Des Brannock

Des Brannock
Ollie Brannock
Seamus Dillon

Propose: Maurice Harnett

Second: Val Dillon

Sub-Committees to be reviewed and appointed by incoming Executive & Committee Chairpersons:

Fundraising Sub-Committee:

Underage Sub-Committee:

Ladies Sub-Committee:

Senior GAA Setup Sub Committee:

Complaints Process:

- Determining Committee
- Rules Hearing Committee
- Code of Best Behaviour in Youth sports Hearing Committee

ANNUAL MEMBERSHIP FEES

Fees were increased at the 2021 AGM. There is no proposal to change the current fee structure.

ANY OTHER BUSINESS:

1. The Well – Referee fees. All persons collecting referee fees must fill out the receipt book. Date, age level, GAA or LGFA, opposition, and signature.
2. The passing of club stalwards Val McDonagh and Peadar Kane was acknowledged.

Meeting End



Secretary's Report for 2023

Presented by Club Assistant Secretary Margaret Malone

A Chairde Ghael,

It's hard to believe another 12 months have gone by and we are here again at the 134th Annual General Meeting, welcome to everyone and thanks for coming out.

Highlights

The highlight of 2023 is without a doubt the senior ladies' success in the Intermediate Championship. Winning the county championship was a fantastic achievement and to go onto a very successful Leinster campaign was incredible. We are very proud of the ladies and thank them for all the effort, hard work and sacrifice they put into the season. We would also like to thank Sean Dunne and Seamus Brady for all the energy, passion and effort they brought to the team.

We were lucky enough to have 2 home games in the Leinster campaign and thanks to the combined efforts of people inside and outside the club we provided a great venue. Rita and Mick Kehoe and Sandra and Val Dillon did a fantastic job of coordinating activities leading up to and on the day. The pitch looked amazing, well-done to all involved. Thanks also to all the volunteers for helping out. For those who put up and took down barriers, hung bunting and flags, made sandwiches, teams who co-operated with staying off the pitches, the soccer club for not holding games, the chess club for moving out of the community centre, the community centre itself. Hosting an event like this takes a lot of work and all the help received was greatly appreciated. Without a doubt I have left someone out, apologies for this.

Other semifinals and finals during the year include:

LADIES;

U17 Ladies - Division 3 County Final.

U16 Ladies - Division 4 County Final.

U15 Ladies - Feile C Champions, also reached final stages of County Feile. U15 Ladies also got to the Division 8 County Final.

U14 Ladies - Division 4 semifinal.

The Minor Ladies are still playing and have secured a semi-final, and we wish them the best of luck with the remaining games





LADS;

Senior Lads - Division 4 County Final

Senior Lads Second Team - Division 3 County Semifinal

U18 Lads - Division 4 County Semifinal

U14 Lads - Division 3 County Final and B Championship Shield Final

U16 Lads are in Division 4 League semifinal and shield final yet to be played, we wish them the best of luck.

I would like to thank the underage committee under the stewardship of Noel Sammon for all the work with the underage section. This was the first year of a three-year plan to have even age only competitions from U12's to Minor. We didn't feel this suited a small club such as ourselves and the danger is we lose players when there is no football for their age grade. It remains to be seen if the three-year plan will continue into 2024. Thanks to Mikey Harnett for coming on board to look after the Mini's (U4's to U6's) and is working on getting the young kids from The Curragh and Brownstown involved in the club. Thanks to the LGFA committee headed up by Sandra Reddy and Rita Kehoe for their great work with the ladies. The Mens Committee went about finding a new management team for the Senior lads in late 2022. Thanks, lads, for your time and effort in doing this.

County

2023 saw the club well represented at county level and I would like to formally thank our players that represented us so well.

Kildare Intermediate Ladies won the All Ireland Intermediate Championship. Two goals were scored on the day, one each from Suncroft's Trina Duggan and Ellen Dowling. Both players were involved in winning the National League Division 3 title earlier in the year. Trina and Ellen were very kind to bring the cups into the club and pose for photos a couple of months ago and are currently organising visits to the schools. They are great role models for our younger girls. Well done and congratulations to you both.

Hannah Murphy and Lara Prendergast - Kildare Minor A Leinster Champions and All Ireland runners up.

Conn Kehoe - Kildare U20's who beat Dublin in extra time in the Leinster League final and then went on to win the U20 All Ireland Championship. Conn also played with the Kildare U20 hurlers.

Ruth Dillon - U16 Ladies

Eoin Magee and Robert Cahill - U16's

Arthur Bailey and Hugh Martin - U15's

Daire Toft, Kieran Dunne and Conor Brannock - U14's.



Sponsorship and Fundraising

Meadow Court continued their sponsorship of the club again this year. Having a main sponsor such as Meadow Court lets us as a club plan better for the year ahead so thank you to Kieran Lalor and Medow Court. Austin Brannock and Intel were an amazing help to us again in 2023, massive thanks to Austin and Intel. Thank you to all the individual local companies who sponsored gear for teams and pitch signs. Tony Howard was very generous to the club with sponsorship and also bringing the ladies to Shelbourne Park, thank you Tony. The Well continued to sponsor our Golf Classic again this year, thanks to Dom. Dom also provides the facility for coaches to collect ref money from The Well which is very much appreciated. Massive thanks to Paddy Behan and his network who keeps the lotto going from week to week, not an easy task but all your hard work doesn't go unnoticed Paddy. Peadar Kane who sadly passed away last week, was one of those sellers that helped Paddy keep the show on the road. May he Rest in Peace.

Kildare Club Draw, Golf Classic, Murphy Weekend and the Night at the Dogs were our big fundraising events. Thanks to all who organised and supported these.

Special Thanks

Before I finish up and say my final Thank You's, the Club would like to extend our heartfelt sympathies and support to all our members who have experienced the passing of loved ones during this year. Our thoughts are with your families and friends.

It is impossible to thank everybody individually for the work they do for the club. Volunteering comes in many forms. The visible volunteer is the Child Welfare officer, our young Go Game referees, the people who put up and take down nets for the matches, the person cutting the grass, the coach. The invisible volunteer is the person who organises a fresh clean jersey for each game of the season, who organised a training area on the pitch for a Tuesday evening, the person who completed the tedious paperwork to get the grants. Thanks to each and every one of you for taking it on. Thank you to all the families who bring their kids to training and matches. Thanks to all the players who represent us, respectfully on the field.

Finally, I want to extend my appreciation to all the members of the Executive. Despite your busy lives, you willingly contribute your time and knowledge. Particular thanks to Mick Kehoe, our club chairman, who puts a huge amount of time and effort into all aspects of the club. Thanks for all the hard work, Mick.

Mise le Meas

Mairead Ni Maoileoin

Profit and Loss

Suncroft GFC

For the year ended 16 November 2023

Account	2023
Trading Income	
Income - kildare car draw	4,570.00
Income - Clubforce	1,444.65
Income - dog night	2,480.00
Income - fundraising ladies	2,945.00
Income - GAA/KCC grants	792.00
Income - general fundraising	5,706.00
Income - golf classic	8,660.00
Income - Intel grant	8,829.24
Income - lottery tickets	1,087.00
Income - match tickets	360.00
Income - Meadow Court Stud sponsorship	4,000.00
Income - national car draw	840.00
Income - SCD grants	5,000.00
Income - Signage	2,531.00
Income - team sponsorship	2,000.00
Income - Tony Howard sponsorship	5,000.00
Membership	25,465.84
Total Trading Income	81,710.73
Cost of Sales	
Direct costs - fundraising	540.00
Direct costs - golf classic	4,105.77
Direct costs - kildare car draw	4,000.00
Direct Costs - match tickets	810.00
Lotto payout provision	4,000.00
Total Cost of Sales	13,455.77
Gross Profit	68,254.96
Operating Expenses	
Bank Fees	285.59
Club Kildare	326.65
Direct Cost - Dinner Dance	1,230.00
Donations	440.00
Field Development	4,350.00
Field maintenance/Grass Cutting	2,670.25
Foireann a/c fees	42.51
GAA loan interest	58.98
General Expenses	394.00
Goalposts	1,033.00
Hawkfield	2,750.00
Insurance	463.20
Interest Expense	31.21
Ladies costs	15,753.00
Mass Cards	27.00
Paypal fees	42.63
Senior costs	16,499.00
Software costs	3,161.88
Stripe fees	483.70
Telephone & Internet	119.95
Underage costs	3,633.60
Total Operating Expenses	53,796.15
Net Profit	14,458.81

Balance Sheet

Suncroft GFC

As at 16 November 2023

Account **16 Nov 2023**

Assets

Bank	
Bank c/a	21,533.29
Bank savings a/c	21,014.11
Paypal a/c	1,728.84
Total Bank	44,276.24
Current Assets	
Foireann a/c	703.65
Total Current Assets	703.65
Fixed Assets	
Land	60,000.00
Lawnmower	32,347.00
Total Fixed Assets	92,347.00
Total Assets	137,326.89

Liabilities

Non-current Liabilities	
GAA Loan	2,872.01
Provision for Lotto Payout	14,000.00
Total Non-current Liabilities	16,872.01
Total Liabilities	16,872.01

Net Assets **120,454.88**

Equity

Current Year Earnings	14,458.81
Retained Earnings	105,996.07
Total Equity	120,454.88

Cumann Lúthchleas Gael Coiste Chill Dara
Cruinniú Bliainiúil - Annual Convention

Motions/Recommendations Received

Athí – Athy

1. Chun Gaeilge a cur chun cinn molainn CLG Áth Í go ndéanfaí comharthaíocht neamhthráchtá ar fad I Cedral Páirc Naomh Connadh agus Páirc Manguard m/sh Seomra Gleasta, Siopa Leithris etc

To further the promotion of the Irish Language Athy GFC propose that all non-commercial signage in St Conleth's Park and Manguard Park be identified in Irish for example Dressing Room, shop, toilets etc.

FOR

Confáí – Confey

1. That Kildare County Board consider running an Under 21 competition in both codes as the age gap currently between 18 and 23 is too wide. This is leading to a large drop off in the 18, 19 and 20 age groups.

AGAINST

Caisleán an Mhistéalaigh – Castlemitchell

1. Kildare County Board should have an u17s competition as this is a critical age of losing players and if a player makes county u17s he will possibly only play 3 games with their club in the minor championship.
2. U17s should be able to play u23s especially in smaller clubs as a month later they are allowed to play senior football and would be a great way of integrating into senior set ups.

FOR IF THER IS NO PLAYER INSURANCE COSTS

Ceapach – Cappagh

1. Request to reconsider the U23 club championship. This effectively is another senior competition and for transition of underage hurlers to adult level, and U20 or U21 competition would be of more benefit.
2. A Player Charter to be introduced for the County U20 and U17 squads prior to the start of the Minor and Senior club and county competitions.

AGAINST

FOR

3. For all competition games ran by Coiste na nÓg where a club enters a second or subsequent team that the list of players on the first 18 are shared with clubs that are in the same league to ensure transparency of eligible players. **AGAINST**
4. A review of the age grade strategy for only U12/U14/U16 competitions and a proposal to introduce a U13 competition to allow better player development and retention and curb the drop off experienced this year. **FOR**
5. Creation of a focus group for underage in small, rural clubs to ensure that representation on Coiste and its strategy to ensure the survival of such clubs. **FOR**

Mise le meas,

Cristíona Ní Muirí
Rúnaí Chill Dara